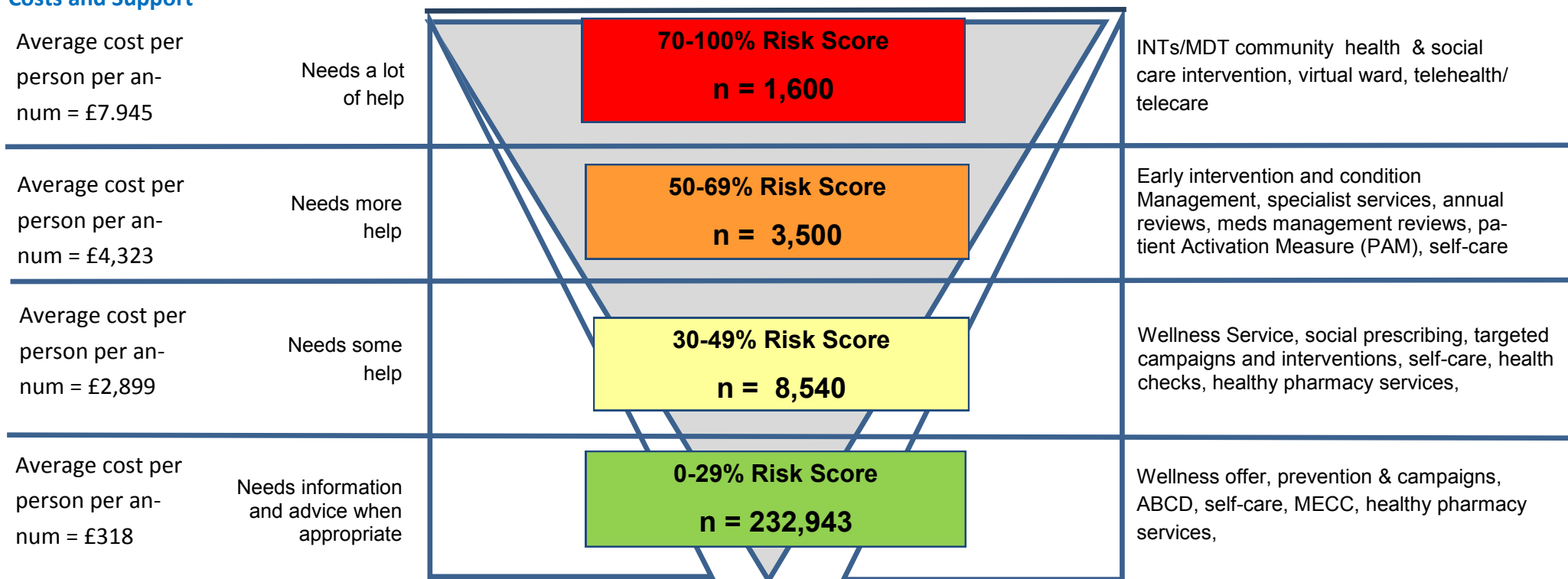


Tameside & Glossop Risk Stratification Profile

Costs and Support

Intervention



| Risk Score | Total number with Risk score | Total Numbers of emergency admissions including A&E attendances | Total cost of emergency admissions | Total number of planned Admissions including day cases | Total cost of Planned admissions | Total Number of out patient appointments | Total Cost of all out patient appointments | Total Activity | Total cost of Activity | Total average cost per person |
|------------|------------------------------|---|------------------------------------|--|----------------------------------|--|--|----------------|------------------------|-------------------------------|
| All Risk | 246,583 | 110,037 | 49,951,887 | 37,669 | 40,046,913 | 396,350 | 34,272,355 | 551,053 | 126,726,979 | |
| 0-29% | 232,943 | 71,730 | £19,433,436 | 25,709 | £29,540,945 | 289,735 | £25,144,225 | 389,928 | £74,118,606 | £318.18 |
| 30-49% | 8,540 | 17,010 | £10,198,108 | 6,999 | £8,309,123 | 62,759 | £5,256,030 | 88,335 | £24,763,322 | £2,899.69 |
| 50-69% | 3,500 | 9,743 | 9,769,112 | 3,357 | £383,845 | 29,120 | 2,524,913 | 44,576 | £15,132,956 | £4,323.70 |
| 70-100% | 1,600 | 11,554 | 10,551,231 | 1,604 | £1,813,000 | 14,736 | 1,347,187 | 28,214 | £12,712,095 | £7,945.06 |

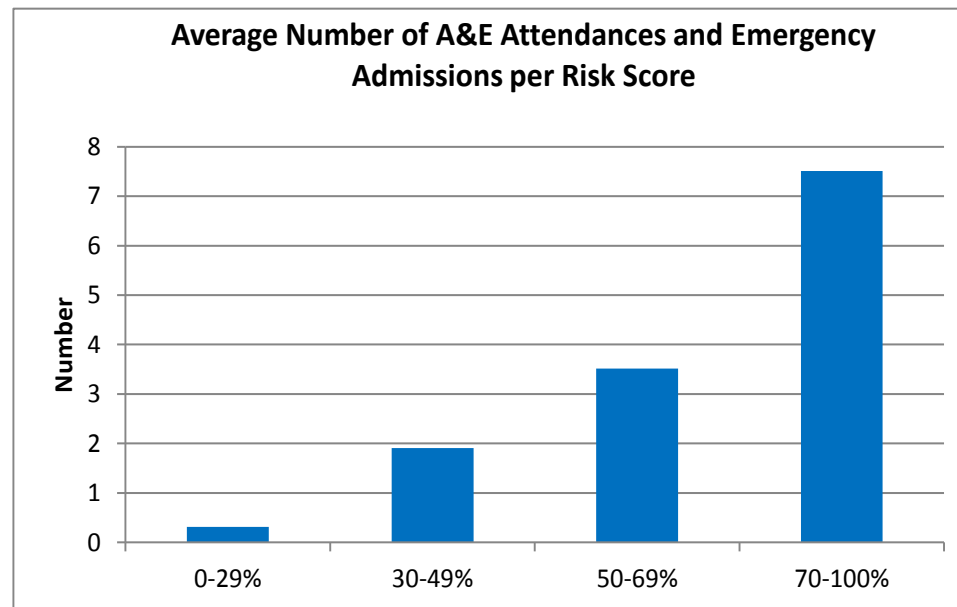
Please note, Total Activity includes activity for regular day and night attenders, not shown in table above.

Risk Stratification data is from April 1st 2015 to March 31st 2016

'Risk Stratification profiles are a snapshot in time and are for the purpose of supporting the neighbourhood locality teams and practices. For further information of how we should be using risk stratification please refer to the policy. For further advice and information please contact the shared intelligence team.'

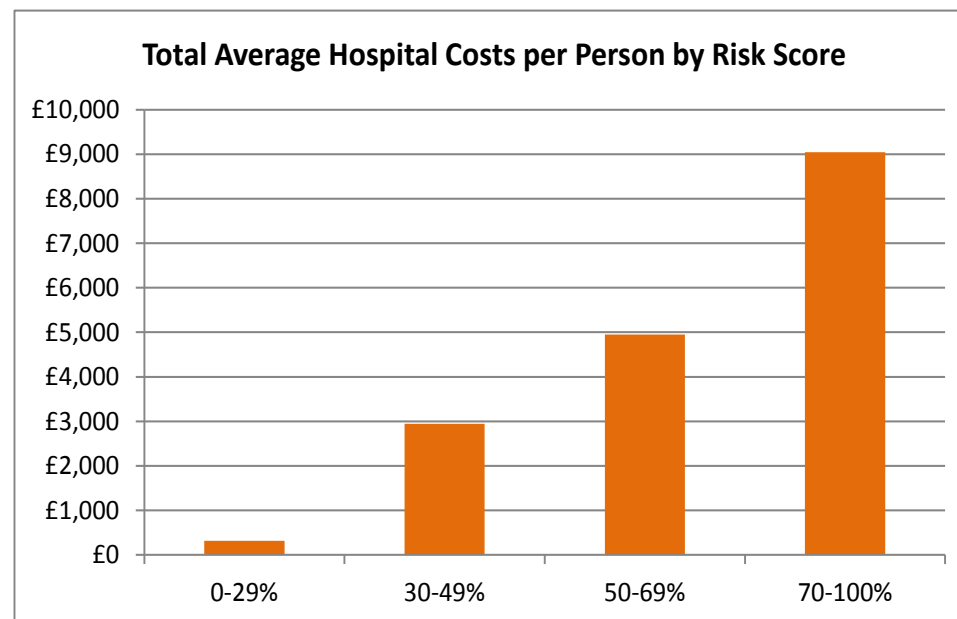
Numbers on disease register v Risk Score

| Condition | 0-29% | 30-49% | 50-69% | 70-100% |
|-------------------|--------|--------|--------|---------|
| Asthma | 27,257 | 2,712 | 1,283 | 647 |
| CAD | 2,657 | 1,701 | 892 | 541 |
| HF | 470 | 479 | 368 | 337 |
| Cancer | 3,948 | 1,281 | 563 | 283 |
| COPD | 3,848 | 1,296 | 747 | 430 |
| Depression | 29,836 | 3,236 | 1,389 | 685 |
| Diabetes Mellitus | 8,727 | 1,643 | 733 | 414 |
| Hypertension | 39,989 | 5,330 | 2,214 | 1,075 |
| At least 1 LTC | 79,802 | 7,620 | 2,920 | 1,354 |



Predicted prevalence estimate the total prevalence and number of diagnosed and undiagnosed conditions

| T & G | Predicted Number of patients with condition (2016) | | | | |
|----------------------|--|--------------|------|-------|-------|
| | CHD | Hypertension | HF | CKD | COPD |
| Ashton locality | 3021 | 13663 | 746 | 3626 | 2325 |
| Denton Locality | 2370 | 12866 | 767 | 3615 | 2159 |
| Glossop Locality | 1144 | 8387 | 177 | 2312 | 1401 |
| Hyde Locality | 3161 | 15954 | 921 | 4392 | 2681 |
| Stalybridge Locality | 2067 | 10963 | 602 | 2919 | 1828 |
| CCG Total | 11762 | 61833 | 3212 | 16864 | 10394 |

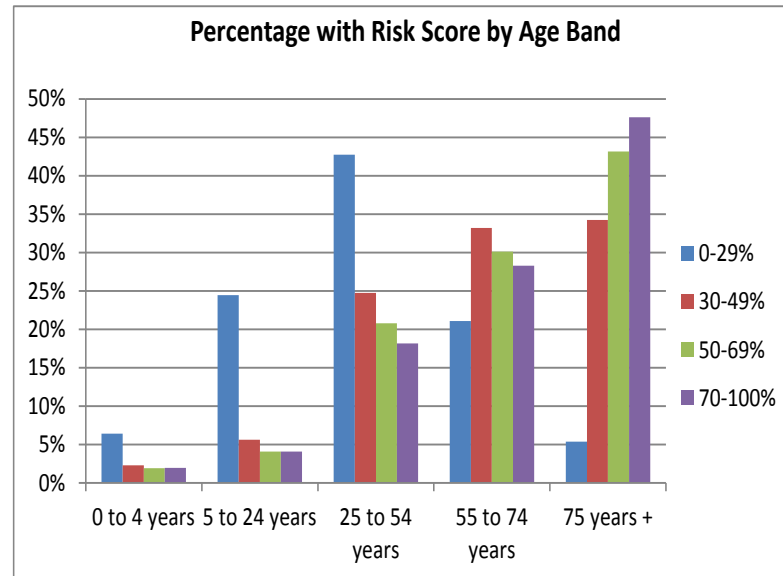


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Tameside & Glossop

Risk Score by Age Band

| Age Bands | 0-29% Risk | | 30-49% | | 50-69% | | 70%-100% | |
|----------------|----------------|-----|-------------|-----|-------------|-----|-------------|-----|
| | NUMBER | % | NUMBER | % | NUMBER | % | NUMBER | % |
| 0 to 4 years | 14,818 | 6% | 190 | 2% | 58 | 2% | 27 | 2% |
| 5 to 24 years | 56,712 | 24% | 472 | 6% | 124 | 4% | 57 | 4% |
| 25 to 54 years | 99,128 | 43% | 2078 | 25% | 636 | 21% | 255 | 18% |
| 55 to 74 years | 48,898 | 21% | 2789 | 33% | 921 | 30% | 397 | 28% |
| 75 years + | 12,387 | 5% | 2876 | 34% | 1320 | 43% | 669 | 48% |
| TOTAL | 231,943 | | 8405 | | 3059 | | 1405 | |



Population breakdown (April 2016) Practice populations-HSCIC April 2016

| T&G | Total List Size | Total Males | Males | | | | | Females | | | | | |
|--|-----------------|----------------|----------------|----------------|------------------------|----------------|---------------|----------------|----------------|----------------|------------------------|----------------|----------------|
| | | | Registered 65+ | Registered 75+ | Registered 16-64 years | Registered <16 | 16+ | Total Females | Registered 65+ | Registered 75+ | Registered 16-64 years | Registered <16 | 16+ |
| Ashton Locality | 56,601 | 28,672 | 4,133 | 1,477 | 18,639 | 5,900 | 22,772 | 27,929 | 4,730 | 2,109 | 17,576 | 5,623 | 22,306 |
| Denton Locality | 49,707 | 24,205 | 3,933 | 1,624 | 15,795 | 4,477 | 19,728 | 25,502 | 4,964 | 2,417 | 16,005 | 4,533 | 20,969 |
| Glossop Locality | 31,997 | 15,871 | 2,530 | 898 | 10,391 | 2,950 | 12,921 | 16,126 | 3,008 | 1,294 | 10,350 | 2,768 | 13,358 |
| Hyde Locality | 62,648 | 31,012 | 4,948 | 1,914 | 19,896 | 6,168 | 24,844 | 31,636 | 5,923 | 2,695 | 19,681 | 6,032 | 25,604 |
| Stalybridge Locality | 43,824 | 21,961 | 3,301 | 1,218 | 14,405 | 4,255 | 17,706 | 21,863 | 3,870 | 1,698 | 13,990 | 4,003 | 17,860 |
| Total for Tamesie & Glossop | 244,777 | 121,721 | 18,845 | 7,131 | 79,126 | 23,750 | 97,971 | 123,056 | 22,495 | 10,213 | 77,602 | 22,959 | 100,097 |

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